

# Motion to consider Band Camp Fee Increase for 2024

Jason Grant, President, Glacier Peak High School Band Booster Club

I motion the band camp fee be increased from \$180 per student to \$200 for the first student in a family, \$250 for two students, and \$300 for three or more students. Further, there will be an option to opt-out of a new Band Camp shirt for those who have an unaltered, well-fitting shirt, in return for a \$10 discount on band camp registration. As per past board decisions, we will continue to offer a 20% discount to board members, a 10% discount to coordinators, and needs-based scholarships.

- A YE vote is to approve the above.
- A NEA vote not approve and retaining the 2023 band camp fee of \$180 per student.

After thoughtful consideration, the Ban Camp committee (Kimberly, Sarah, Michele, and I) recommend an increase of the band camp fee to \$200 for one student in the family, \$250 for two, \$300 for three or more.

Benefits of this new model:

- Additional surplus funds will supplement the lower income due to discontinuation of some fundraising programs.
- Families with multiple students in band will see some cost relief.
- In-line with fees charged by Snohomish HS Band Camp.
- Allows us to more easily absorb rising costs.

Fees in prior years have been per-student. This proposal does not impact drum line camp with a registration fee of \$85.

- In 2023 it was \$180.
- In 2022 it was \$165
- In 2021 it was \$145.

Approximate impact to the budget:

- 2023 had 97 campers with receipts totaling \$16,928 based the 2023 Jotform registration Google Sheet
- Based on the treasurer report band camp income was \$19,128 (\$6285 Band Camp Registration + \$12,843 Carryover from Band Camp Funds).
- Forecast for campers in 2024 is 130.
- Keeping the cost at \$180, estimated receipts will be \$23,400 (assuming all pay full price).
- With \$200/250/300 model, estimated receipts will be \$24,600.